

Town of Iva, South Carolina
Annual Budget

Fiscal Year 2022– 2023

INTRODUCTION

May 23, 2022

To the *Members of the Iva Town Council, Citizens of Iva*, and those who have interest in the Town of Iva:

It is a pleasure to present to you, the citizens of Iva and other interested readers of the Proposed Annual Operating Budget for the fiscal year 2022- 2023. The budget for all funds is \$2,209,785, which includes the General Fund budget of \$1,462,485. This represents an overall total budgetary increase of 33.8% from the adopted FY 2021 – 2022 budget. This increase is primarily related to the anticipated issuance of ARPA funds in the amount of \$332,000, to be used for capital projects. The General Fund recommended millage rate for FY 2022 – 2023 is 180.1 mills. The millage reduction from the FY 2021 -2022 rate of 182.1 mills represents a reduction in property taxes for FY 2022 -2023.

This budget reflects the financial needs and obligations of the town for the next twelve months, beginning July 1, 2022. This budget also provides for the necessary level of services needed to maintain our governmental and management role as well as our responsibility to the Town of Iva.

Budget highlights for FY 2022- 2023

General Fund

Revenue

The proposed General Fund Budget reflects an increase of 16.6% from the prior year. New Development, Annexation and Improvements are expected to generate additional revenue in property taxes. As we move into the FY 2022 – 2023 year, we are hopeful that our local economy will continue to improve and represent exceeding revenue expectations to provide for a positive net balance.

Expense

We have adjusted our anticipated expenses to balance with revenue for the fiscal year. This budget reflects the recent salary adjustments made in public safety personnel. The proposed budget represents stability in salary expense resulting in an adjustment in working hours for various positions and the implementation of a vigorous overtime policy.

Water-Sewer Fund

Revenue

The proposed Water-Sewer Fund Budget reflects an increase of 3.9% from the prior year as a result of adding new customers to the system, an increase in solid waste fees and new development efforts. A rate schedule is attached to the Water-Sewer Fund budget notes for your review.

Expense

We have adjusted our anticipated expenses to balance with revenues for the fiscal year. The town will continue to address the debt with Anderson County for sewer treatment in FY 2022 – 2023. The town plans to seek funding opportunities for major projects to continue rehabbing the towns water and sewer system.

Cemetery Fund

We anticipate the Cemetery Fund will remain close to the FY 2022 – 2023 revenue and expense level. The town will make assertive efforts to market the cemetery for pre-need sales and begin marketing for a new Columbarium for cremations.

Hospitality Fund

We anticipate the Hospitality Fund will remain close the FY 2022-2023 revenue and expense level. New restaurants are being planned and announced for the Iva market, which will have a positive effect on the Hospitality Fund.

Victims Assistance Fund

All fees collected in the Victims Assistance Fund will be remitted to the Anderson County Sheriff's Office monthly. The Town of Iva has a contract with the Sheriff to provide Victims Services.

Conclusion

The town should be proud of the many accomplishments made in FY 2021-2022.

- The town completed redevelopment of the Veteran's Park in the downtown square, including the placement of new memorial.
- The town continued assertive residential development initiatives – approving incentive packages to promote residential development.
- The town accepted the Iva Museum Building, adding to the town's buildings. A new roof was installed on the museum.
- The town began major renovations to the Dime Store building, completing the installation of a new roof.
- The town began a partnership with Anderson County School District Three and Anderson County in planning for a new library, major renovations to the district's administrative complex, and planning for infrastructure improvements as a result of the partnership.
- Completed the purchase of several commercial buildings with a focus on redevelopment of downtown.

There were many other accomplishments made in FY 2021-2022 to be proud of. We are looking forward to a new year, in which we will continue to work hard and work towards providing the best possible services to our citizens and being good stewards of the town's finances. As we continue to serve our town and community in the upcoming year, we must continue to plan and have vision. Some of our goals and priorities include:

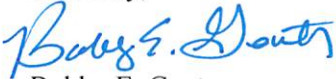
Mayor and Council Goals and Priorities for FY 2022-2023

- Focus on residential development – promote good housing development projects by identifying available properties, recruiting developers and provide reasonable incentives.
- Focus on economic development opportunities – promote Iva as a place to bring, produce and retain good business.
- Review and amend the town's current Zoning ordinances and land-use policies and regulations.
- Continue to invest in public safety measures – personnel, equipment, and training.
- Continue to market the downtown of Iva as clean and well-groomed and landscaped.
- Identify grants and funding opportunities strategic projects – parks and recreation, public safety, community facilities, and infrastructure projects.
- Invest in infrastructure improvements – water, sewer and road.
- Identify roads that need paving and repairs.
- Continue annexation initiatives.

- Continue redevelopment of the Dime Store– create community facility and identify other possible uses.
- Continue investment in Iva by promoting events and programs that engage community involvement.
- Provide good quality citizen support.

I look forward to discussing this proposed budget with you as we continue to work together for the benefit of Iva and its residents.

Sincerely,



Bobby E. Gentry

Mayor

TOWN OF IVA, SOUTH CAROLINA

Town of Iva, South Carolina
Annual Budget

July 1, 2022 – June 30, 2023

General Fund	\$1,462,485
Water-Sewer Fund	\$ 613,500
Cemetery Fund	\$ 60,800
Hospitality Fund	\$ 67,000
Victims Assistance Fund	<u>\$ 6,000</u>

Total Annual Budget \$2,209,785

Town of Iva, South Carolina

Principal Officials and Management Team Fiscal Year 2022 – 2023

Mayor
Bobby E. Gentry

Council Ward One
Elmer Powell

Council Ward Two
Dwayne Kelly

Council Ward Three
Mary Forrester

Council Ward Four – Mayor Pro-Temp
Paul Hart

Town Clerk/Treasurer
Tim Taylor

Town Attorney
Mary McCormac

Acting Chief of Police
Jeffrey Gerrard

Municipal Judge
Dennis Bannister

Town of Iva, South Carolina
General Fund

Summary Schedule
Revenue/Expense Summary

FY 2022-2023
07/01/2022 - 06/30/2023

		2021/2022	2021/2022	Net
	<u>REVENUES</u>	<u>Adopted</u>	<u>Proposed</u>	<u>Change</u>
4000	Property Taxes - Current Year	\$ 425,000.00	\$ 450,000.00	\$ 25,000.00
4005	Proeprty Taxes - Prior Year	\$ 15,000.00	\$ 13,000.00	\$ (2,000.00)
	General Obligation Bond	\$ 140,000.00	\$ -	\$ (140,000.00)
4006	Franchise Fees	\$ 75,000.00	\$ 78,500.00	\$ 3,500.00
4007	Brokers Tax	\$ 2,200.00	\$ 4,800.00	\$ 2,600.00
4010	Auto Tax	\$ 31,000.00	\$ 38,500.00	\$ 7,500.00
4011	TAN Proceeds	\$ -	\$ -	\$ -
4015	Payment in Lieu of Tax	\$ 1,750.00	\$ 1,750.00	\$ -
4020	Business License	\$ 20,000.00	\$ 21,500.00	\$ 1,500.00
4025	State Funding	\$ 21,000.00	\$ 23,500.00	\$ 2,500.00
4030	Inventory Tax	\$ 1,270.00	\$ 500.00	\$ (770.00)
4035	Accomodation Tax	\$ 150.00	\$ 150.00	\$ -
4036	Homestead Exemption	\$ 43,000.00	\$ 43,500.00	\$ 500.00
4037	Manufacturer Exempt Tax	\$ 1,000.00	\$ 1,000.00	\$ -
4038	Telecommunications Tax	\$ 4,000.00	\$ 4,000.00	\$ -
4040	Rental Income	\$ 7,000.00	\$ 7,000.00	\$ -
4043	Insurance Premium Tax	\$ 90,000.00	\$ 90,000.00	\$ -
4044	Property Insurance Reimbursement	\$ -	\$ -	\$ -
4059	Court Fines	\$ 25,000.00	\$ 25,000.00	\$ -
4070	Miscellaneous Income	\$ 10,000.00	\$ 16,500.00	\$ 6,500.00
4080	Interest Income	\$ 50.00	\$ 50.00	\$ -
4127	Fees & Permits	\$ 1,500.00	\$ 1,500.00	\$ -
4141	Anderson County Reimbursement	\$ -	\$ -	\$ -
4150	Rebates	\$ 500.00	\$ 500.00	\$ -
4155	Insurance Settlement	\$ -	\$ -	\$ -
4191	Incident Report	\$ 15.00	\$ 15.00	\$ -
4240	Commission Income	\$ -	\$ -	\$ -
4870	Service Income	\$ 100.00	\$ 100.00	\$ -
4875	Contribution Income	\$ 2,500.00	\$ 2,500.00	\$ -
4880	Seized Funds	\$ -	\$ -	\$ -
4900	Event Security Income	\$ 8,500.00	\$ 8,500.00	\$ -
4901	SRO Income	\$ 272,120.00	\$ 272,120.00	\$ -
4902	Commercial Lease Income	\$ 16,000.00	\$ 21,000.00	\$ 5,000.00
4905	Grant Income	\$ 5,000.00	\$ 5,000.00	\$ -
4910	Other Financing	\$ -	\$ -	\$ -
4911	Resitution Payment	\$ -	\$ -	\$ -
4915	Credit Card Fees	\$ -	\$ -	\$ -
5005	ARPA Funds	\$ -	\$ 332,000.00	\$ 332,000.00
		<u>\$ 1,218,655.00</u>	<u>\$ 1,462,485.00</u>	<u>\$ 243,830.00</u>

		2021/2022	2022/2023	Net
	<u>EXPENSE</u>	<u>Adopted</u>	<u>Proposed</u>	<u>Change</u>
6330	Insurance Expense - General/Property	\$ 28,000.00	\$ 36,500.00	\$ 8,500.00
7000	Payroll/Salaries	\$ 490,000.00	\$ 536,000.00	\$ 46,000.00
7001	Federal Withholding	\$ -	\$ -	\$ -
7002	State Withholding	\$ -	\$ -	\$ -
7004	Employer Related Expense	\$ 3,500.00	\$ -	\$ (3,500.00)
7007	FICA	\$ 38,000.00	\$ 41,004.00	\$ 3,004.00
7010	Payroll Direct Deposit Fees	\$ -	\$ 910.00	\$ 910.00
7101	Event Security Pay	\$ -	\$ -	\$ -
7140	Equipment Lease	\$ -	\$ -	\$ -
7170	Postage and Delivery	\$ 1,000.00	\$ 1,000.00	\$ -
7180	Bank Service Charges	\$ 500.00	\$ 500.00	\$ -
7181	Merchant Fees	\$ 3,000.00	\$ 3,500.00	\$ 500.00
7184	Jury Duty	\$ 250.00	\$ 250.00	\$ -
7190	Utilities	\$ 90,000.00	\$ 100,000.00	\$ 10,000.00
7200	Telephone Expense	\$ 14,500.00	\$ 16,500.00	\$ 2,000.00
7220	Dues and Subscriptions	\$ 150.00	\$ 150.00	\$ -
7223	Juvenile Detention	\$ 500.00	\$ 500.00	\$ -
7225	Computer and Internet Expense	\$ 5,000.00	\$ 5,000.00	\$ -
7226	Credit Card Payment - Fees/Interest	\$ 600.00	\$ 600.00	\$ -
7230	Advertising and Promotion	\$ 1,500.00	\$ 1,500.00	\$ -
7235	Repairs and Maintenance	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00
7236	Lawn Maintenance	\$ 5,000.00	\$ 7,500.00	\$ 2,500.00
7237	Contracted Maintenance Services	\$ 15,000.00	\$ 15,000.00	\$ -
7250	Cleaning Supplies	\$ 500.00	\$ 500.00	\$ -
7251	Office Supplies	\$ 1,000.00	\$ 1,000.00	\$ -
7253	Supplies - General	\$ 1,000.00	\$ 3,500.00	\$ 2,500.00
7254	Travel Expense	\$ 500.00	\$ 1,000.00	\$ 500.00
7255	Gifts	\$ 1,000.00	\$ 500.00	\$ (500.00)
7256	Contributions	\$ 5,000.00	\$ 5,000.00	\$ -
7257	Weapons, Ammunition & Equipment PD	\$ 10,000.00	\$ 10,000.00	\$ -
7258	Continuing Education	\$ 1,500.00	\$ 500.00	\$ (1,000.00)
7259	Election Expense	\$ -	\$ -	\$ -
7260	Professional Fees	\$ 45,000.00	\$ 50,000.00	\$ 5,000.00
7261	Towing Fees	\$ 250.00	\$ 250.00	\$ -
7262	Uniform Expense	\$ 5,000.00	\$ 5,000.00	\$ -
7264	Informant Expense	\$ -	\$ -	\$ -
7265	Refunds	\$ -	\$ -	\$ -
7284	Event Expense	\$ 5,000.00	\$ 5,000.00	\$ -
7286	Meals and Entertainment	\$ 750.00	\$ 750.00	\$ -
7287	Mileage	\$ -	\$ -	\$ -
7291	Body Camera Expense - PD	\$ 1,000.00	\$ 11,600.00	\$ 10,600.00
7305	Group Insurance	\$ 50,000.00	\$ 50,000.00	\$ -
7310	Worker's Compensation Premium	\$ 10,000.00	\$ 12,500.00	\$ 2,500.00
7370	Casual Labor	\$ 2,000.00	\$ -	\$ (2,000.00)

Town of Iva, South Carolina
General Fund

Summary Schedule
Revenue/Expense Summary

FY 2022-2023
07/01/2022 - 06/30/2023

7371	Reserve Officer Pay	\$	-	\$	-	\$	-
7375	Retirement	\$	65,000.00	\$	65,000.00	\$	-
7376	State Fine Expense	\$	15,000.00	\$	15,000.00	\$	-
7400	Vehicle Maintenance	\$	6,500.00	\$	15,000.00	\$	8,500.00
7404	Webiste Maintenance	\$	1,000.00	\$	1,000.00	\$	-
7410	Gas & Oil Expense	\$	20,000.00	\$	25,000.00	\$	5,000.00
7500	Capital Expense	\$	25,000.00	\$	329,971.00	\$	304,971.00
7501	Equipment Purchase	\$	3,000.00	\$	10,000.00	\$	7,000.00
7502	Vehicle Loan Payment	\$	20,000.00	\$	20,000.00	\$	-
7503	General Obligation Bond Payment	\$	28,000.00	\$	18,000.00	\$	(10,000.00)
7504	TAN Payment	\$	-	\$	-	\$	-
7505	Fidelity Bond	\$	600.00	\$	600.00	\$	-
7510	Return Deposit Item	\$	-	\$	-	\$	-
7600	Planning Commission	\$	500.00	\$	400.00	\$	(100.00)
7601	Town Aid to Fire Department	\$	1,500.00	\$	1,000.00	\$	(500.00)
7700	Discretionary - Mayor	\$	1,000.00	\$	1,000.00	\$	-
7701	Discretionary - Council Ward One	\$	1,000.00	\$	1,000.00	\$	-
7702	Discretionary - Council Ward Two	\$	1,000.00	\$	1,000.00	\$	-
7703	Discretionary - Council Ward Three	\$	1,000.00	\$	1,000.00	\$	-
7704	Discretionary - Council Ward Four	\$	1,000.00	\$	1,000.00	\$	-
7709	Downtown Development	\$	3,000.00	\$	5,000.00	\$	2,000.00
7710	Neighborhood Development	\$	3,000.00	\$	3,000.00	\$	-
8002	Grant Expense - PARD	\$	5,000.00	\$	5,000.00	\$	-
8003	Grant Expense - CDBG	\$	-	\$	-	\$	-
8004	Miscaellaneous Grant Matches	\$	5,000.00	\$	5,000.00	\$	-
1360	Local Paving Fund	\$	7,500.00	\$	-	\$	(7,500.00)
1370	General Fund Reserve Fund	\$	18,055.00	\$	-	\$	(18,055.00)
9000	Debt Service (Various)	\$	-	\$	-	\$	-
9050	General Obligation Bond Expense	\$	140,000.00	\$	-	\$	(140,000.00)
		\$	<u>1,218,655.00</u>	\$	<u>1,462,485.00</u>	\$	<u>243,830.00</u>

Town of Iva, South Carolina
 Water-Sewer Fund

Summary Schedule
 Revenue/Expense Summary

FY 2022-2023
 01/07/2022 - 06/30/2023

REVENUE	2021/2022	2022/2023	Net
	Adopted	Proposed	Change
4110 Miscellaneous Income	\$ 3,500.00	\$ 3,500.00	\$ -
4120 Customer Sales	\$ 545,000.00	\$ 570,000.00	\$ 25,000.00
4121 Storm Water Fee	\$ 24,000.00	\$ 25,000.00	\$ 1,000.00
4122 DHEC Fee	\$ 3,600.00	\$ 4,000.00	\$ 400.00
4123 SENSUS Fee	\$ -	\$ -	\$ -
4200 User Fee	\$ 6,500.00	\$ 5,000.00	\$ (1,500.00)
4201 Deposit Fees	\$ 4,000.00	\$ 3,000.00	\$ (1,000.00)
4203 Fees & Permits	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00
4204 Solid Waste Revenue	\$ -	\$ -	\$ -
5001 CDBG Grant Income	\$ -	\$ -	\$ -
8002 Water-Sewer Revenue Bond Proceeds	\$ -	\$ -	\$ -
	<u>\$ 588,100.00</u>	<u>\$ 613,500.00</u>	<u>\$ 25,400.00</u>

Town of Iva, South Carolina
Water-Sewer Fund

Summary Schedule
Revenue/Expense Summary

FY 2022-2023
01/07/2022 - 06/30/2023

EXPENSE	2021/2022	2022/2023	Net
	Adopted	Proposed	Change
4500 Purchase of Water	\$ 182,000.00	\$ 175,000.00	\$ (7,000.00)
4501 Anderson County Sewer Treatment	\$ 204,000.00	\$ 180,000.00	\$ (24,000.00)
4502 Anderson County Sewer Treatment PRIOR	\$ 27,000.00	\$ 75,000.00	\$ 48,000.00
5001 CDBG Grant Expense	\$ -	\$ -	\$ -
6000 USDA Loan Expense	\$ 47,295.00	\$ 47,295.00	\$ -
1026 USDA Debt Service	\$ -	\$ -	\$ -
6330 Insurance Expense - General/Liability	\$ 3,900.00	\$ 6,435.00	\$ 2,535.00
6336 Workers Compensation Premium	\$ 1,500.00	\$ -	\$ (1,500.00)
7000 Payroll/Salaries	\$ -	\$ -	\$ -
7001 Federal Withholdings	\$ -	\$ -	\$ -
7002 State Withholdings	\$ -	\$ -	\$ -
7007 FICA	\$ -	\$ -	\$ -
7010 Miscellaneous Expense	\$ -	\$ -	\$ -
7011 Payroll Direct Deposit Fees	\$ -	\$ -	\$ -
7170 Postage and Delivery	\$ 2,400.00	\$ 2,400.00	\$ -
7180 Bank Service Charges	\$ 50.00	\$ 50.00	\$ -
7201 Telephone Expense	\$ -	\$ -	\$ -
7225 Computer and Internet Expense	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00
7235 Repairs and Maintenance	\$ 3,000.00	\$ 7,720.00	\$ 4,720.00
7236 Garbage Collection Service	\$ 42,420.00	\$ 60,600.00	\$ 18,180.00
7245 Customer Sales Refund	\$ -	\$ -	\$ -
7251 Supplies	\$ 8,500.00	\$ 8,500.00	\$ -
7253 Equipment Lease	\$ -	\$ -	\$ -
7262 Professional Fees	\$ 4,500.00	\$ 2,500.00	\$ (2,000.00)
7263 Lab Fees	\$ 2,800.00	\$ 2,800.00	\$ -
7265 Drinking Water Fee	\$ 3,700.00	\$ 4,000.00	\$ 300.00
7266 SENSUS Annual Fee	\$ -	\$ -	\$ -
7305 Group Insurance	\$ -	\$ -	\$ -
7375 Retirement	\$ -	\$ -	\$ -
7400 Vehicle and Equipment Expense	\$ 4,835.00	\$ -	\$ (4,835.00)
7401 Gas and Oil Expense	\$ -	\$ -	\$ -
7510 Return Deposit Item	\$ -	\$ -	\$ -
7650 Capital Expense	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00
7900 Contractor Expense	\$ -	\$ -	\$ -
8000 Water-Sewer Reserve Transfer	\$ 15,000.00	\$ -	\$ (15,000.00)
8005 Water-Sewer Revenue Bond Payment	\$ 31,200.00	\$ 31,200.00	\$ -
	<u>\$ 588,100.00</u>	<u>\$ 613,500.00</u>	<u>\$ 25,400.00</u>

Town of Iva, South Carolina
Cemetery Fund

Revenue/Expense Summary

FY 2022-2023
07/01/2022 - 06/30/2023

	2021/2022	2022/2023	Net
	<u>Adopted</u>	<u>Proposed</u>	<u>Change</u>
<u>REVENUES</u>			
4600 Purchase of Graves	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00
4610 Grave Work	\$ 500.00	\$ 500.00	\$ -
4650 Purchase of Markers	\$ 15,000.00	\$ 10,500.00	\$ (4,500.00)
4651 Administrative Fee	\$ -	\$ 1,800.00	\$ 1,800.00
4675 Grave Opening/Closing Fee	\$ 35,000.00	\$ 36,000.00	\$ 1,000.00
	\$ 60,500.00	\$ 60,800.00	\$ 300.00
<u>EXPENSE</u>			
5000 Cost of Sales	\$ 6,000.00	\$ 6,000.00	\$ -
7000 Payroll/Salaries	\$ 6,000.00	\$ 6,000.00	\$ -
7005 Payroll Direct Deposit Fees	\$ -	\$ -	\$ -
7180 Bank Charges	\$ -	\$ -	\$ -
7230 Advertising/Promotion	\$ 2,000.00	\$ 2,000.00	\$ -
7235 Repairs and Maintenance	\$ 15,000.00	\$ 15,300.00	\$ 300.00
7236 Equipment Lease	\$ 6,500.00	\$ 6,500.00	\$ -
7251 Supplies	\$ 2,000.00	\$ 2,000.00	\$ -
9000 Cemetery Reserve	\$ 23,000.00	\$ 23,000.00	\$ -
	\$ 60,500.00	\$ 60,800.00	\$ 300.00

Town of Iva, South Carolina
Hospitality Fund

Summary Schedule
Revenue/Expense Summary

Fiscal Year 2022-2023
07/01/2022 - 06/30/2023

	2021/2022	2022/2023	Net
	<u>Adopted</u>	<u>Proposed</u>	<u>Change</u>
REVENUES			
4000 Tax Payments	\$ 60,000.00	\$ 62,000.00	\$ 2,000.00
4020 Contribution Income	\$ 5,000.00	\$ 5,000.00	\$ -
	<u>\$ 65,000.00</u>	<u>\$ 67,000.00</u>	\$ 2,000.00
EXPENSE			
7230 Advertising/Promotion	\$ 4,000.00	\$ 3,000.00	\$ (1,000.00)
7235 Repairs and Maintenance	\$ 3,000.00	\$ 3,000.00	\$ -
7500 Lawn Care and Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -
7512 Event Expense	\$ 20,000.00	\$ 20,000.00	\$ -
7520 Seasonal	\$ 2,500.00	\$ 2,500.00	\$ -
7525 Facility Expense	\$ 2,500.00	\$ 2,500.00	\$ -
7530 Area Tourism Expense/Promotion	\$ 3,500.00	\$ 3,000.00	\$ (500.00)
7535 Town Wide Development	\$ -	\$ -	\$ -
7540 Organizational Expense	\$ 5,000.00	\$ 5,000.00	\$ -
9000 Revenue Bond Principal/Interest	\$ 22,500.00	\$ 26,000.00	\$ 3,500.00
	<u>\$ 65,000.00</u>	<u>\$ 67,000.00</u>	\$ 2,000.00

Town of Iva, South Carolina
Victim's Fund

Summary Schedule
Revenue/Expense Summary

FY 2022-2023
07/01/2022 - 06/30/2023

	2021/2022	2022/2023	Net
	<u>Adopted</u>	<u>Proposed</u>	<u>Change</u>
<u>REVENUES</u>			
4600 Assessments	\$ 5,000.00	\$ 5,000.00	\$ -
4610 Conviction Surcharge	\$ 1,000.00	\$ 1,000.00	\$ -
	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ -</u>
<u>EXPENSE</u>			
5050 Anderson County (Contractual)	\$ 6,000.00	\$ 6,000.00	\$ -
	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ -</u>